

# 세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	983,637,526	100.00%	945,522,229	100.00%	38,115,297	4.03%
100 지방세수입	109,054,910	11.09%	103,504,166	10.95%	5,550,744	5.36%
110 지방세	109,054,910	11.09%	103,504,166	10.95%	5,550,744	5.36%
111 보통세	108,778,878	11.06%	103,238,558	10.92%	5,540,320	5.37%
113 지난연도 수입	276,032	0.03%	265,608	0.03%	10,424	3.92%
200 세외수입	43,968,667	4.47%	46,763,858	4.95%	△2,795,191	△5.98%
210 경상적세외수입	34,999,094	3.56%	36,741,247	3.89%	△1,742,153	△4.74%
211 재산임대수입	363,558	0.04%	555,091	0.06%	△191,533	△34.50%
212 사용료수입	13,657,339	1.39%	14,639,230	1.55%	△981,891	△6.71%
213 수수료수입	7,047,426	0.72%	7,836,728	0.83%	△789,302	△10.07%
214 사업수입	514,073	0.05%	31,080	0.00%	482,993	1554.03%
215 징수교부금수입	9,973,606	1.01%	9,613,742	1.02%	359,864	3.74%
216 이자수입	3,443,092	0.35%	4,065,376	0.43%	△622,284	△15.31%
220 임시적세외수입	4,045,585	0.41%	4,945,135	0.52%	△899,550	△18.19%
221 재산매각수입	1,128,229	0.11%	2,061,106	0.22%	△932,877	△45.26%
223 보조금반환수입	7,109	0.00%	5,570	0.00%	1,539	27.63%
224 기타수입	2,910,247	0.30%	2,878,459	0.30%	31,788	1.10%
230 지방행정제재·부과금	3,014,835	0.31%	3,094,199	0.33%	△79,364	△2.56%
231 과징금	50,774	0.01%	55,604	0.01%	△4,830	△8.69%
232 이행강제금	694,980	0.07%	797,460	0.08%	△102,480	△12.85%
233 변상금	208,751	0.02%	147,842	0.02%	60,909	41.20%
234 과태료	2,044,231	0.21%	2,060,351	0.22%	△16,120	△0.78%
236 부담금	7,749	0.00%	20,000	0.00%	△12,251	△61.26%
237 범칙금	8,350	0.00%	12,942	0.00%	△4,592	△35.48%
240 지난연도 수입	1,909,153	0.19%	1,983,277	0.21%	△74,124	△3.74%
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300 지방교부세 등	19,472,000	1.98%	13,975,000	1.48%	5,497,000	39.33%
310 지방교부세	19,472,000	1.98%	13,975,000	1.48%	5,497,000	39.33%
311 지방교부세	19,472,000	1.98%	13,975,000	1.48%	5,497,000	39.33%
400 조정교부금등	220,411,951	22.41%	216,701,099	22.92%	3,710,852	1.71%
410 자치구조조정교부금등	220,411,951	22.41%	216,701,099	22.92%	3,710,852	1.71%
411 자치구조조정교부금등	220,411,951	22.41%	216,701,099	22.92%	3,710,852	1.71%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	537,370,495	54.63%	510,038,154	53.94%	27,332,341	5.36%
510 국고보조금등	372,042,330	37.82%	350,058,888	37.02%	21,983,442	6.28%
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520 시·도비보조금등	165,328,165	16.81%	159,979,266	16.92%	5,348,899	3.34%
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700 보전수입등및내부거래	53,359,503	5.42%	54,539,952	5.77%	△1,180,449	△2.16%
710 보전수입등	51,018,197	5.19%	48,398,496	5.12%	2,619,701	5.41%
711 잉여금	51,018,197	5.19%	48,398,496	5.12%	2,619,701	5.41%
720 내부거래	2,341,306	0.24%	6,141,456	0.65%	△3,800,150	△61.88%
721 전입금	1,550,850	0.16%	163,568	0.02%	1,387,282	848.14%
722 예탁금및예수금	790,456	0.08%	5,977,888	0.63%	△5,187,432	△86.78%