

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	972,777,739	100.00%	924,011,758	100.00%	48,765,981	5.28%
100 지방세수입	109,054,910	11.21%	103,504,166	11.20%	5,550,744	5.36%
110 지방세	109,054,910	11.21%	103,504,166	11.20%	5,550,744	5.36%
111 보통세	108,778,878	11.18%	103,238,558	11.17%	5,540,320	5.37%
113 지난연도 수입	276,032	0.03%	265,608	0.03%	10,424	3.92%
200 세외수입	38,183,013	3.93%	40,266,613	4.36%	△2,083,600	△5.17%
210 경상적세외수입	31,177,131	3.20%	32,345,122	3.50%	△1,167,991	△3.61%
211 재산임대수입	363,558	0.04%	555,091	0.06%	△191,533	△34.50%
212 사용료수입	9,879,876	1.02%	10,284,417	1.11%	△404,541	△3.93%
213 수수료수입	7,047,426	0.72%	7,836,728	0.85%	△789,302	△10.07%
214 사업수입	514,073	0.05%	31,080	0.00%	482,993	1554.03%
215 징수교부금수입	9,973,606	1.03%	9,613,742	1.04%	359,864	3.74%
216 이자수입	3,398,592	0.35%	4,024,064	0.44%	△625,472	△15.54%
220 임시적세외수입	3,979,574	0.41%	4,804,964	0.52%	△825,390	△17.18%
221 재산매각수입	1,128,229	0.12%	2,061,106	0.22%	△932,877	△45.26%
223 보조금반환수입	7,109	0.00%	5,570	0.00%	1,539	27.63%
224 기타수입	2,844,236	0.29%	2,738,288	0.30%	105,948	3.87%
230 지방행정제재·부과금	1,567,865	0.16%	1,623,504	0.18%	△55,639	△3.43%
231 과징금	50,774	0.01%	55,604	0.01%	△4,830	△8.69%
232 이행강제금	694,980	0.07%	797,460	0.09%	△102,480	△12.85%
233 변상금	208,751	0.02%	147,842	0.02%	60,909	41.20%
234 과태료	597,261	0.06%	589,656	0.06%	7,605	1.29%
236 부담금	7,749	0.00%	20,000	0.00%	△12,251	△61.26%
237 범칙금	8,350	0.00%	12,942	0.00%	△4,592	△35.48%
240 지난연도 수입	1,458,443	0.15%	1,493,023	0.16%	△34,580	△2.32%
241 지난연도 수입	1,458,443	0.15%	1,493,023	0.16%	△34,580	△2.32%
300 지방교부세 등	19,472,000	2.00%	13,975,000	1.51%	5,497,000	39.33%
310 지방교부세	19,472,000	2.00%	13,975,000	1.51%	5,497,000	39.33%
311 지방교부세	19,472,000	2.00%	13,975,000	1.51%	5,497,000	39.33%
400 조정교부금등	220,411,951	22.66%	216,701,099	23.45%	3,710,852	1.71%
410 자치구조조정교부금등	220,411,951	22.66%	216,701,099	23.45%	3,710,852	1.71%
411 자치구조조정교부금등	220,411,951	22.66%	216,701,099	23.45%	3,710,852	1.71%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	535,655,865	55.06%	501,876,880	54.31%	33,778,985	6.73%
510 국고보조금등	371,290,015	38.17%	349,395,251	37.81%	21,894,764	6.27%
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520 시·도비보조금등	164,365,850	16.90%	152,481,629	16.50%	11,884,221	7.79%
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700 보전수입등및내부거래	50,000,000	5.14%	47,688,000	5.16%	2,312,000	4.85%
710 보전수입등	50,000,000	5.14%	47,688,000	5.16%	2,312,000	4.85%
711 잉여금	50,000,000	5.14%	47,688,000	5.16%	2,312,000	4.85%